



Building • Growing • Revitalizing



**Maui Youth &
Family Services, Inc.**

“Building better lives with Hawaii’s families.”

MESSAGE FROM THE CEO

This past year was a pivotal and important turning point for Maui Youth & Family Services, Inc. (MYFS). We continued to provide much needed services for the youth in our community, while redefining our goals through an overall reorganization. We also embarked on an upgrade of buildings and surrounding grounds and completed an extensive staff re-training program in evidence-based best practice models of treatment.

We now find ourselves more engagement-focused as an agency and determined to deliver services that are not only evidence-based, but that are innovative and now set to the industry standards. We are also building and growing our prevention-based programs, realizing that it is the truly the best approach in preparing our youth for their life transitions.

Some of our programs target youth who find themselves in situations beyond their control. That's where we step in. By providing the right program on an individual basis, we ensure that these young people do not "slip through the cracks."

As we approach our 30th anniversary, we are extremely grateful for the continued support and encouragement from our most valued stakeholders, many of whom you will see listed within this report.

Mahalo nui loa for your belief and loyalty in us, and for helping Maui Youth & Family Services to continue to fulfill our mission of "Building better lives with Hawaii's families." We look forward to serving our community for many years to come.

Tim Murphy
Chief Executive Officer

MAUI YOUTH & FAMILY SERVICES AWARDED \$330,000 ADAD CONTRACT

Maui Youth & Family Services, Inc. (MYFS) was recently awarded a \$333,000.00 contract by the Hawaii State Department of Health's Alcohol and Drug Abuse Division (ADAD). The contract allows MYFS to deliver outpatient substance abuse treatment services over the next two years. The proposal calls for MYFS to rebuild a model that is more effective in the treatment of adolescents with substance abuse problems, and outlines a new approach, which is more engagement-focused and includes working with the family, as well as the adolescent.

This program provides outpatient substance abuse treatment for youth and families at a level of intensity that is most appropriate. Services for adolescents and their families include an outpatient/intensive outpatient substance abuse program; education groups for those who are court-referred; and substance abuse assessments. Treatment may occur from one hour per week up to 11 hours per week depending on the needs of the youth.

"I would like to commend our staff for their effort in securing this contract, in particular Daryl Selman, who wrote the proposal, Karrie Palmer, Audrey Malasnik, and Mark Moser," said CEO Tim Murphy. "Receiving this award is a strong vote of confidence in the treatment direction that MYFS has embarked upon."



GIRLS RESIDENTIAL TREATMENT PROGRAM



Following the blessing ceremony, guests were invited to walk through the new gazebo.



Left to right: Peter Cahill, Board Chair; Helen McCord, Board Secretary; and Tim Murphy, Chief Executive Officer share a moment at the blessing.

MYFS held a special blessing for the reopening of the Girl's Residential Treatment Program this past spring. Uncle Richard Ho'opi'i conducted the blessing and almost 100 people brought their good "mana" to the event. Maui Youth & Family Services has become the provider of choice for this service in Hawaii.

The reopening followed several months of restructuring of the organization, upgrade of buildings and the surrounding grounds and completion of extensive staff training in evidence-based best practice models of treatment. The program was up and running right away with several admissions. The program allows for up to eight girls, from the ages of 12 through 17, who are experiencing either mental health/

behavioral issues, substance abuse issues or both.

The agency was given the green light to reopen its programs after an extensive review and evaluation by a joint team of State Agencies comprised of representatives from The Office of Health Care Assurance, Child and Mental Health Division and Alcohol Drug Abuse Division.

"We feel gratified and validated to have received this vote of confidence from these organizations," said MYFS Chief Executive Officer Tim Murphy. "The result is that we have reopened our doors and are providing the highest quality care possible, with new and innovative practices that are now the industry standard."

July 1 2006 - June 30 2007 - Financials

Revenue and Support

Contracts	\$2,573,385
Subcontracts	\$214,911
Private or individual donors	\$76,248
Fundraising	\$67,060
Investment Income	\$86,394
Other Income	\$17,694

Total Revenue **\$3,035,692**

Expenses and Losses

Salaries and Wages	\$2,140,406
Taxes and Benefits	\$589,171
Operating Expenses	\$1,233,811
Capital Construction Expenses	

Total Expenses and Losses **\$3,963,388**

As MYFS underwent a major reorganization this year, it was important to invest in both our human resources and services. As we continue to grow and build our programs, we will look for new opportunities as well.

PROGRAMS

Maui Youth and Family Services is at work throughout the Hawaii community providing help and solutions to Hawaii's families negatively affected by our fast moving, complex society. MYFS provides help and solutions for the violence and substance abuse disorder and abuse that are commonplace for many island families. MYFS is a leader in providing proven methods of prevention, intervention, and hope for island families....especially for adolescents. MAHALO for supporting MYFS! Your participation DOES make a difference to hundreds of Maui's families.

Outreach, Advocacy, and Diversion

Youth often need short term outreach intervention as an alternative to juvenile justice involvement. This program gives families access to professional assistance to help their children make better choices. It also serves as a resource for local law enforcement agencies to care for youth as an alternative to incarceration when family is unavailable.

Emergency Home Shelter

MYFS Emergency Shelter Program serves young people aged ten to seventeen years of age who require an alternative to home for a short period of time. MYFS utilizes close linkages with and referral to other community agencies and services as our staff addresses basic needs of the child as we work to strengthen families. Once a youth returns home, staff follow-up with them and provide referrals needed to enhance functioning.

Independent Living Program

This program offers a caring, supportive environment for youth transitioning into adulthood. A counselor is available daily Monday through Friday and on-call for emergencies. The residence is within walking distance of school and a multitude of retail stores, restaurants,

and hospitality related businesses, which provide healthy recreational choices and employment opportunities for teens who will soon need to be self-supporting. Teens are educated in life skills necessary to survive in the "real world."

Therapeutic Foster Home

Our homes provide a normative, community-based environment through therapeutic parental supervision, guidance and support for youth capable of demonstrating growth in such a setting. Therapeutic foster care parents are trained to provide a positive behavioral support parenting model and work in conjunction with a program therapist.

Tobacco, Alcohol, Drug, Pregnancy Prevention Program

MYFS works hand-in-hand with schools and other community partners to provide youth and young adults with the skills and knowledge to make positive choices that support healthy lifestyles.

Intensive Services

This program provides quality educational services to students who have a disability and exhibit severe social, communication and behavioral deficits.

Outpatient Independent Living Program

This service assists youth in the Foster Care system to achieve the skills necessary to lead a successful, independent life.



Hawaii Community Foundation Award

Maui Youth & Family Services received a \$30,000 "Compassion Capital" grant from the Hawaii Community Foundation for technology upgrades at the agency and will improve the existing safety and back-up mechanisms within the MYFS computer system. This generous grant enabled us to move forward with the management of information in a more efficient manner. Mahalo to Hawaii Community Foundation!

Tobacco Prevention Award

Hawaii Community Foundation (HCF) also awarded a \$524,000 grant to MYFS for Tobacco Prevention. HCF implemented a unified data collections program that will allow HCF to better report outcomes in a more efficient manner. It invests and administers the Tobacco Prevention and Control Trust Fund, which was created by Hawai'i's landmark legislation (Act 304, SLH 1999) devoting a significant portion of Hawai'i's tobacco settlement money to public health efforts. The Fund's purpose is to reduce cigarette smoke and tobacco use among youth and adults. It focuses on education and enforcement activities in controlling and preventing chronic diseases when tobacco is a risk factor.

MYFS is building and growing prevention programs throughout the agency.

Growing Dreams 2007

This year marked the seventh anniversary of Growing Dreams. The event was held at the Four Seasons Resort and featured renowned floral artist, J Schwanke. He proved to delight the audience with his mastery, wisdom and philosophical approach to flowers, as well as humanity. Serendipity delivered a fantastic fashion show, and when it was all over the attendees were left eagerly awaiting next year's event.

Thanks to everyone for their donations, time, support and energy. Through your efforts we were able to raise over \$60,000 in support of our programs including prevention, mental health and substance abuse treatment throughout Maui County.

Happy Together

A special picnic was organized by MYFS and next-door-neighbor and fellow non-profit Aloha House, whose mission is to "provide comprehensive, family-centered behavioral health interventions for the prevention and treatment of individual and family dysfunction." The event brought together the employees for both agencies for a day of camaraderie, goodwill and sharing of ideas.

Adolescent Planning Group

Tim Murphy initiated an informal, but important, adolescent mental health services planning group



Photo: Jud Cunningham of Aloha House and, left and Tim Murphy of MYFS wrestle to see who will "cut the cake."

which meets monthly to share information, dialogue and good will. The group is made up of all the agencies that provide adolescent mental health services including MYFS, Maui Memorial Medical Center, Aloha House, PACT, Maui Family Guidance Center, Maui Police Department and the Department of Education.

It will begin a series of PSA's in 2008 to raise awareness for programs available for youth through the multiple agencies.

First Medical Director in Agency History

Dr. Alfred Arensdorf was named Medical Director in 2007, a first in the agency history. Dr. Arensdorf is a highly respected child psychiatrist, who brings many years of clinical expertise to the agency. Dr. Arensdorf and the Department of Health Child and Adolescent Mental Health Division (CAMHD) staff were also honored recently by the Department of Health with the State of Hawaii Incentive Award for Team of the Year. As one of the leaders of the CAMHD Evidence Based Practice Team, Dr. Arensdorf has helped foster some of the most progressive achievements in evidence-based mental health practice among health departments in the country.

New Website Coming in 2008

Look for a new MYFS website design coming in 2008. We've streamlined and changed it for better and easier use.

Maui Youth & Family Services Donors & Supporters 2006-07

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memory of Kimie Lane)
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Mahalo to the estate of Jitsuo Yoshimori for the \$17,500 donation. MYFS was one of many non-profits to benefit from the estate, which was giving back to the Maui community at the bequest of Mr. Yoshimori.

Please forgive us if your name was omitted. We made every effort to capture everyone.

Save the Date!

Growing Dreams 2008

August 23



J Schwanke with some of his creations from 2007 Growing Dreams.



John Hirashima, one of the founders of Growing Dreams, admires a floral display.



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